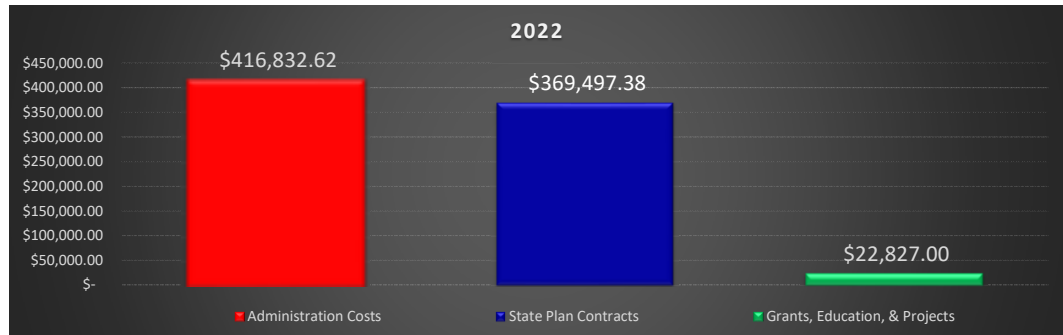
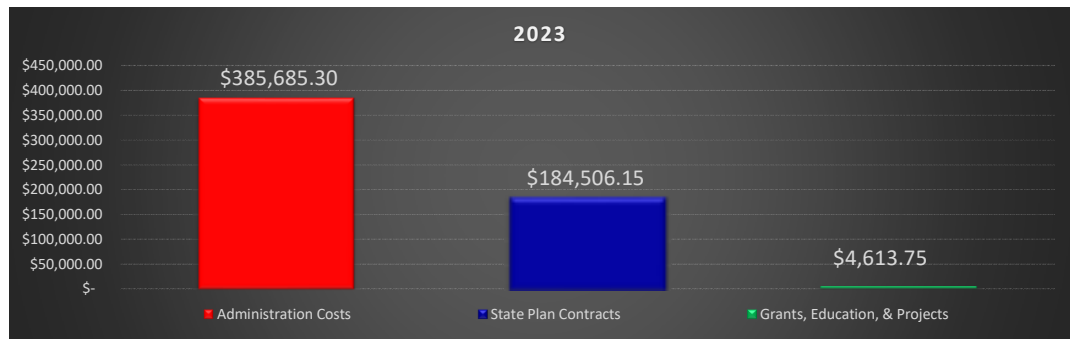


### Council Spending Chart

2022	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 416,832.62
DHS Match	\$ (34,981.00)
State Plan Contracts	\$ 369,497.38
Grants, Education, & Projects	\$ 22,827.00
Total Spent	\$ 774,176.00
Remaining	\$ -



2023	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 385,685.30
DHS Match	\$ (35,000.00)
State Plan Contracts	\$ 184,506.15
Grants, Education, & Projects	\$ 4,613.75
Total Spent	\$ 539,805.20
Remaining	\$ 234,037.49



2024	SPENT
AWARD	\$ 774,176.00
Administration Costs	\$ 176,032.17
DHS Match	\$ (36,150.00)
State Plan Contracts	\$ -
Grants, Education, & Projects	\$ -
Total Spent	\$ 139,882.17
Remaining	\$ 634,293.83

