Council Spending Chart

2022		SPENT	
AWARD	\$	774,176.00	
Administration Costs	\$	416,832.62	
DHS Match	\$	(34,981.00)	
State Plan Contracts	\$	369,497.38	
Grants, Education, & Projects	\$	22,827.00	
Total Spent	\$	774,176.00	
Remaining	\$	-	

		2022	
\$450,000.00	\$416,832.62		
\$400,000.00		\$369,497.38	
\$350,000.00			
\$300,000.00			
\$250,000.00			
\$200,000.00			
\$150,000.00			
\$100,000.00			
\$50,000.00			\$22,827.00
	Administration Costs	■ State Plan Contracts	▼ Grants, Education, & Projects

2023		SPENT	
AWARD	\$	774,176.00	
Administration Costs	\$	385,685.30	
DHS Match	\$	(35,000.00)	
State Plan Contracts	\$	184,506.15	
Grants, Education, & Projects	\$	4,613.75	
Total Spent	\$	539,805.20	
Remaining	\$	234,037.49	

11111111111		2023	
\$450,000.00 \$400,000.00 \$350,000.00	\$385,685.30		
\$300,000.00 \$250,000.00 \$200,000.00 \$150,000.00		\$184,506.15	
\$100,000.00 \$50,000.00 \$-			\$4,613.75
	Administration Costs	■ State Plan Contracts	▼ Grants, Education, & Projects

2024		
AWARD	\$	774,176.00
Administration Costs	\$	176,032.17
DHS Match	\$	(36,150.00)
State Plan Contracts	\$	-
Grants, Education, & Projects	\$	-
Total Spent	\$	139,882.17
Remaining	\$	634,293.83

